JUDEŢUL: Bistrita-Nasaud
Unitatea administrativ-teritorială: COMUNA PARVA
Formular : **10/02**

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2015						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2016	2017	2018
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10)	**00.01**	**283.00**		**68.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	**283.00**		**68.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	**283.00**		**68.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	**00.14**	**283.00**		**68.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+ 33.10.21+33.10.30 la 33.10.32+33.10.50)	**33.10**	**283.00**		**68.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	283.00		68.00	72.00	72.00	71.00	466.00	470.00	474.00
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	**49.10**	**456.00**		**241.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10+89.10)	**79.10**	**456.00**		**241.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	**83.10**	**456.00**		**241.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	456.00		241.00	72.00	72.00	71.00	466.00	470.00	474.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	456.00		241.00	72.00	72.00	71.00	466.00	470.00	474.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-173.00		-173.00						
DEFICIT 1) 99.10.96 + 99.10.97	99.10	-173.00		-173.00						
Deficitul sectiunii de functionare	99.10.96	-173.00		-173.00						
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17)	**00.01SF**	**283.00**		**68.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	**283.00**		**68.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	**283.00**		**68.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	**00.14**	**283.00**		**68.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)	**33.10**	**283.00**		**68.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	283.00		68.00	72.00	72.00	71.00	466.00	470.00	474.00
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	**49.10**	**456.00**		**241.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10+89.10)	**79.10**	**456.00**		**241.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	**83.10**	**456.00**		**241.00**	**72.00**	**72.00**	**71.00**	**466.00**	**470.00**	**474.00**
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	456.00		241.00	72.00	72.00	71.00	466.00	470.00	474.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	456.00		241.00	72.00	72.00	71.00	466.00	470.00	474.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-173.00		-173.00						
DEFICIT 99.10.96	99.10	-173.00		-173.00						
Deficitul sectiunii de functionare	99.10.96	-173.00		-173.00						

DENUMIREA INDICATORILOR	Cod indicator	Buget 2015						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2016	2017	2018

Ordonator principal de credite,
Strugari Ioan