

**BUGETUL CENTRALIZAT AL CREDITELOR EXTERNE SI INTERNE
 PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|-----------------|------------------|---|------------------------|----------|-----------|----------|----------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Sume aferente imprumuturilor contractate conform OUG nr.83/2021 pentru finantarea cheltuielilor aflate in sarcina unitatilor/subdiviziunilor administrativ-teritoriale | 41.07.02.02 | | | 3,720.00 | | | | | | |
| TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE (cod 50.07+59.07+63.07+70.07+74.07+79.07) | | 3,720.00 | | 3,720.00 | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07) | 63.07 | 1,773.00 | | 1,773.00 | | | | | | |
| Invatamant (cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50) | 65.07 | 1,101.00 | | 1,101.00 | | | | | | |
| Invatamant secundar (cod 65.07.04.01 la cod 65.07.04.03) | 65.07.04 | 1,101.00 | | 1,101.00 | | | | | | |
| Invatamant secundar inferior | 65.07.04.01 | 1,101.00 | | 1,101.00 | | | | | | |
| Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50) | 67.07 | 672.00 | | 672.00 | | | | | | |
| Servicii recreative si sportive (cod 67.07.05.01+67.07.05.02+67.07.05.03) | 67.07.05 | 672.00 | | 672.00 | | | | | | |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.07.05.03 | 672.00 | | 672.00 | | | | | | |
| Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU si APE (cod 70.07+74.07) | 69.07 | 120.00 | | 120.00 | | | | | | |
| Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50) | 70.07 | 120.00 | | 120.00 | | | | | | |
| Iluminat public si electrificari rurale | 70.07.06 | 120.00 | | 120.00 | | | | | | |
| Partea V-a ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07) | 79.07 | 1,827.00 | | 1,827.00 | | | | | | |
| Transporturi (cod 84.07.03+ 84.07.06+84.07.50) | 84.07 | 1,827.00 | | 1,827.00 | | | | | | |
| Transport rutier (cod 84.07.03.01 la 84.07.03.03) | 84.07.03 | 1,827.00 | | 1,827.00 | | | | | | |
| Drumuri si poduri | 84.07.03.01 | 1,827.00 | | 1,827.00 | | | | | | |
| TOTAL CHELTUIELI -SECTIUNEA DE DEZVOLTARE (cod 50.07+59.07+63.07+70.07+74.07+79.07) | | 3,720.00 | | 3,720.00 | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07) | 63.07 | 1,773.00 | | 1,773.00 | | | | | | |
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| Servicii recreative si sportive (cod 67.07.05.01+67.07.05.02+67.07.05.03) | 67.07.05 | 672.00 | | 672.00 | | | | | | |
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|---|---------------|------------------|---|------------------------|----------|-----------|----------|----------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Transport rutier (cod 84.07.03.01 la 84.07.03.03) | 84.07.03 | 1,827.00 | | 1,827.00 | | | | | | |
| Drumuri si poduri | 84.07.03.01 | 1,827.00 | | 1,827.00 | | | | | | |

Ordonator principal de credite,
Strugari Ioan