

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE , TITLURI  
 ,ARTICOLE DE CHELTUIELI, SUBCAPITOLE SI PARAGRAFE PE TRIMESTRE  
 PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Cote defalcate din impozitul pe venit	04.02.01			130.00	41.00	51.00	31.00	300.00	310.00	320.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04			163.00	121.00	105.00	62.00	335.00	313.00	312.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05			150.00	141.00	59.00	50.00			
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	X		X	X	X	X	X	X	X
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	X		X	X	X	X	X	X	X
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	X		X	X	X	X	X	X	X
Impozitul pe terenul din extravilan *)	07.02.02.03	X		X	X	X	X	X	X	X
Taxe judiciare de timbru si alte taxe de timbru	07.02.03			3.00	2.00			5.00	5.00	5.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02			426.00	459.00	507.00	631.00	2,054.00	2,061.00	2,067.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06			400.00	322.00	321.00	321.00	611.00	164.00	164.00
Impozit pe mijloacele de transport detinute de persoane fizice	16.02.02.01	X		X	X	X	X	X	X	X
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	X		X	X	X	X	X	X	X
Alte impozite si taxe	18.02.50			4.00	3.00	3.00	3.00	13.00	14.00	15.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30			28.00	18.00	14.00	6.00	132.00	134.00	136.00
Taxe extrajudiciare de timbru	34.02.02			1.00		1.00	1.00	3.00	3.00	3.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02			30.00	20.00	18.00	9.00	77.00	78.00	79.00
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05							400.00	680.00	630.00
Taxe speciale	36.02.06			100.00	36.00	52.00	8.00	246.00	396.00	426.00
Varsaminte din sectiunea de functionare	37.02.04				259.00	114.00	83.00	335.00	335.00	335.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibil solizi si/sau petrolieri	42.02.34			50.00	50.00	50.00	100.00	255.00	260.00	265.00
Sume primite de administratiile locale in cadrul programelor FEAGA implementate de APIA	42.02.42			180.00		120.00		300.00	300.00	300.00
Finantarea Programului National de Dezvoltare Locala	42.02.65			1,200.00						
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020****)	43.02.31			740.00						
Sume primite in contul platilor efectuate in anul curent	48.02.04.01			6,549.00	3,002.00					
Sume primite in contul platilor efectuate in anul curent	48.02.32.01							3,000.00	3,000.00	3,000.00
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>18,207.00</b>		<b>11,295.00</b>	<b>4,331.00</b>	<b>1,328.00</b>	<b>1,253.00</b>	<b>8,122.00</b>	<b>8,115.00</b>	<b>8,144.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,412.00</b>		<b>449.00</b>	<b>323.00</b>	<b>331.00</b>	<b>309.00</b>	<b>1,426.00</b>	<b>1,456.00</b>	<b>1,456.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,327.00</b>		<b>419.00</b>	<b>311.00</b>	<b>319.00</b>	<b>278.00</b>	<b>1,362.00</b>	<b>1,398.00</b>	<b>1,403.00</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,327.00		419.00	311.00	319.00	278.00	1,362.00	1,398.00	1,403.00
Autoritati executive	51.02.01.03	1,327.00		419.00	311.00	319.00	278.00	1,362.00	1,398.00	1,403.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>20.00</b>				<b>20.00</b>	<b>25.00</b>	<b>30.00</b>	<b>35.00</b>	
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20.00				20.00	25.00	30.00	35.00	
Tranzactii privind datoria publica si Imprumuturi	55.02	65.00		30.00	12.00	12.00	11.00	39.00	28.00	18.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>5,444.00</b>		<b>3,126.00</b>	<b>922.00</b>	<b>613.00</b>	<b>783.00</b>	<b>2,632.00</b>	<b>2,637.00</b>	<b>2,642.00</b>
<b>Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>65.02</b>	<b>2,768.00</b>		<b>2,399.00</b>	<b>124.00</b>	<b>112.00</b>	<b>133.00</b>	<b>458.00</b>	<b>458.00</b>	<b>458.00</b>
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	262.00		253.00	3.00	3.00	3.00	12.00	12.00	12.00
Invatamant prescolar	65.02.03.01	250.00		250.00						
Invatamant primar	65.02.03.02	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	2,431.00		2,131.00	104.00	90.00	106.00	371.00	371.00	371.00
Invatamant secundar inferior	65.02.04.01	2,431.00		2,131.00	104.00	90.00	106.00	371.00	371.00	371.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	75.00		15.00	17.00	19.00	24.00	75.00	75.00	75.00
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>694.00</b>		<b>257.00</b>	<b>366.00</b>	<b>36.00</b>	<b>35.00</b>	<b>185.00</b>	<b>185.00</b>	<b>185.00</b>
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	30.00		13.00	13.00	2.00	2.00	40.00	40.00	40.00
Camine culturale	67.02.03.07	30.00		13.00	13.00	2.00	2.00	40.00	40.00	40.00
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	654.00		234.00	353.00	34.00	33.00	135.00	135.00	135.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	654.00		234.00	353.00	34.00	33.00	135.00	135.00	135.00
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	10.00		10.00				10.00	10.00	10.00
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>1,982.00</b>		<b>470.00</b>	<b>432.00</b>	<b>465.00</b>	<b>615.00</b>	<b>1,989.00</b>	<b>1,994.00</b>	<b>1,999.00</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,726.00		420.00	376.00	415.00	515.00	1,724.00	1,724.00	1,724.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1,726.00		420.00	376.00	415.00	515.00	1,724.00	1,724.00	1,724.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	250.00		50.00	50.00	50.00	100.00	255.00	260.00	265.00
Ajutor social	68.02.15.01	250.00		50.00	50.00	50.00	100.00	255.00	260.00	265.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	6.00			6.00			10.00	10.00	10.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6.00			6.00			10.00	10.00	10.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>4,469.00</b>		<b>4,090.00</b>	<b>154.00</b>	<b>124.00</b>	<b>101.00</b>	<b>3,579.00</b>	<b>3,589.00</b>	<b>3,599.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>4,299.00</b>		<b>4,020.00</b>	<b>121.00</b>	<b>81.00</b>	<b>77.00</b>	<b>3,409.00</b>	<b>3,409.00</b>	<b>3,409.00</b>
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	4,136.00		3,940.00	71.00	66.00	59.00	3,306.00	3,306.00	3,306.00
Alimentare cu apa	70.02.05.01	4,036.00		3,840.00	71.00	66.00	59.00	306.00	306.00	306.00
Amenajari hidrotehnice	70.02.05.02	100.00		100.00				3,000.00	3,000.00	3,000.00
Iluminat public si electrificari rurale	70.02.06	163.00		80.00	50.00	15.00	18.00	103.00	103.00	103.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>170.00</b>		<b>70.00</b>	<b>33.00</b>	<b>43.00</b>	<b>24.00</b>	<b>170.00</b>	<b>180.00</b>	<b>190.00</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	170.00		70.00	33.00	43.00	24.00	170.00	180.00	190.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	170.00		70.00	33.00	43.00	24.00	170.00	180.00	190.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>6,882.00</b>		<b>3,630.00</b>	<b>2,932.00</b>	<b>260.00</b>	<b>60.00</b>	<b>485.00</b>	<b>433.00</b>	<b>447.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)</b>	<b>83.02</b>	<b>300.00</b>		<b>150.00</b>	<b>17.00</b>	<b>133.00</b>		<b>150.00</b>	<b>95.00</b>	<b>105.00</b>
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	300.00		150.00	17.00	133.00		150.00	95.00	105.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>6,382.00</b>		<b>3,330.00</b>	<b>2,890.00</b>	<b>102.00</b>	<b>60.00</b>	<b>285.00</b>	<b>288.00</b>	<b>292.00</b>
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	6,382.00		3,330.00	2,890.00	102.00	60.00	285.00	288.00	292.00
Drumuri si poduri	84.02.03.01	6,182.00		3,230.00	2,790.00	102.00	60.00	285.00	288.00	292.00
Strazi	84.02.03.03	200.00		100.00	100.00					
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>200.00</b>		<b>150.00</b>	<b>25.00</b>	<b>25.00</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Alte actiuni economice	87.02.50	200.00		150.00	25.00	25.00		50.00	50.00	50.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-18,207.00		-11,295.00	-4,331.00	-1,328.00	-1,253.00	-8,122.00	-8,115.00	-8,144.00
DEFICIT 1) 99.02.96 + 99.02.97	99.02	-18,207.00		-11,295.00	-4,331.00	-1,328.00	-1,253.00	-8,122.00	-8,115.00	-8,144.00
Deficitul sectiunii de functionare	99.02.96	-5,286.00		-1,832.00	-1,070.00	-1,214.00	-1,170.00	-4,787.00	-4,780.00	-4,809.00
Deficitul sectiunii de dezvoltare	99.02.97	-12,921.00		-9,463.00	-3,261.00	-114.00	-83.00	-3,335.00	-3,335.00	-3,335.00
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02SF</b>	<b>5,286.00</b>		<b>1,832.00</b>	<b>1,070.00</b>	<b>1,214.00</b>	<b>1,170.00</b>	<b>4,787.00</b>	<b>4,780.00</b>	<b>4,809.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,412.00</b>		<b>449.00</b>	<b>323.00</b>	<b>331.00</b>	<b>309.00</b>	<b>1,426.00</b>	<b>1,456.00</b>	<b>1,456.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,327.00</b>		<b>419.00</b>	<b>311.00</b>	<b>319.00</b>	<b>278.00</b>	<b>1,362.00</b>	<b>1,398.00</b>	<b>1,403.00</b>
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	1,327.00		419.00	311.00	319.00	278.00	1,362.00	1,398.00	1,403.00
<b>Din total capitol:</b>	<b>51.02.01.03</b>	<b>1,327.00</b>		<b>419.00</b>	<b>311.00</b>	<b>319.00</b>	<b>278.00</b>	<b>1,362.00</b>	<b>1,398.00</b>	<b>1,403.00</b>
<b>Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>20.00</b>					<b>20.00</b>	<b>25.00</b>	<b>30.00</b>	<b>35.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20.00					20.00	25.00	30.00	35.00
Tranzactii privind datoria publica si Imprumuturi	55.02	65.00		30.00	12.00	12.00	11.00	39.00	28.00	18.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>2,766.00</b>		<b>883.00</b>	<b>554.00</b>	<b>579.00</b>	<b>750.00</b>	<b>2,497.00</b>	<b>2,502.00</b>	<b>2,507.00</b>
<b>Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>65.02</b>	<b>744.00</b>		<b>390.00</b>	<b>109.00</b>	<b>112.00</b>	<b>133.00</b>	<b>458.00</b>	<b>458.00</b>	<b>458.00</b>
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
Invatamant primar	65.02.03.02	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	657.00		372.00	89.00	90.00	106.00	371.00	371.00	371.00
Invatamant secundar inferior	65.02.04.01	657.00		372.00	89.00	90.00	106.00	371.00	371.00	371.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	75.00		15.00	17.00	19.00	24.00	75.00	75.00	75.00
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>40.00</b>		<b>23.00</b>	<b>13.00</b>	<b>2.00</b>	<b>2.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	30.00		13.00	13.00	2.00	2.00	40.00	40.00	40.00
Camine culturale	67.02.03.07	30.00		13.00	13.00	2.00	2.00	40.00	40.00	40.00
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	10.00		10.00				10.00	10.00	10.00
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>1,982.00</b>		<b>470.00</b>	<b>432.00</b>	<b>465.00</b>	<b>615.00</b>	<b>1,989.00</b>	<b>1,994.00</b>	<b>1,999.00</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,726.00		420.00	376.00	415.00	515.00	1,724.00	1,724.00	1,724.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1,726.00		420.00	376.00	415.00	515.00	1,724.00	1,724.00	1,724.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	250.00		50.00	50.00	50.00	100.00	255.00	260.00	265.00
Ajutor social	68.02.15.01	250.00		50.00	50.00	50.00	100.00	255.00	260.00	265.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	6.00			6.00			10.00	10.00	10.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6.00			6.00			10.00	10.00	10.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>569.00</b>		<b>220.00</b>	<b>124.00</b>	<b>124.00</b>	<b>101.00</b>	<b>579.00</b>	<b>589.00</b>	<b>599.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>399.00</b>		<b>150.00</b>	<b>91.00</b>	<b>81.00</b>	<b>77.00</b>	<b>409.00</b>	<b>409.00</b>	<b>409.00</b>
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	296.00		100.00	71.00	66.00	59.00	306.00	306.00	306.00
Alimentare cu apa	70.02.05.01	296.00		100.00	71.00	66.00	59.00	306.00	306.00	306.00
Iluminat public si electrificari rurale	70.02.06	103.00		50.00	20.00	15.00	18.00	103.00	103.00	103.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>170.00</b>		<b>70.00</b>	<b>33.00</b>	<b>43.00</b>	<b>24.00</b>	<b>170.00</b>	<b>180.00</b>	<b>190.00</b>
Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	170.00		70.00	33.00	43.00	24.00	170.00	180.00	190.00
Colectarea, tratarea si distrugerea deeurilor	74.02.05.02	170.00		70.00	33.00	43.00	24.00	170.00	180.00	190.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>539.00</b>		<b>280.00</b>	<b>69.00</b>	<b>180.00</b>	<b>10.00</b>	<b>285.00</b>	<b>233.00</b>	<b>247.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)</b>	<b>83.02</b>	<b>300.00</b>		<b>150.00</b>	<b>17.00</b>	<b>133.00</b>		<b>150.00</b>	<b>95.00</b>	<b>105.00</b>
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	300.00		150.00	17.00	133.00		150.00	95.00	105.00
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>139.00</b>		<b>80.00</b>	<b>27.00</b>	<b>22.00</b>	<b>10.00</b>	<b>85.00</b>	<b>88.00</b>	<b>92.00</b>
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	139.00		80.00	27.00	22.00	10.00	85.00	88.00	92.00
Drumuri si poduri	84.02.03.01	139.00		80.00	27.00	22.00	10.00	85.00	88.00	92.00
<b>Alte actiuni economice (cod 87.02.01+87.02.03+87.02.04+87.02.05+87.02.50)</b>	<b>87.02</b>	<b>100.00</b>		<b>50.00</b>	<b>25.00</b>	<b>25.00</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Alte actiuni economice	87.02.50	100.00		50.00	25.00	25.00		50.00	50.00	50.00
Partea VII-a. REZERVE, EXCEDENT/ DEFICIT (98.02-99.02)	96.02	-5,286.00		-1,832.00	-1,070.00	-1,214.00	-1,170.00	-4,787.00	-4,780.00	-4,809.00
DEFICIT 99.02.96	99.02	-5,286.00		-1,832.00	-1,070.00	-1,214.00	-1,170.00	-4,787.00	-4,780.00	-4,809.00
Deficitul sectiunii de functionare	99.02.96	-5,286.00		-1,832.00	-1,070.00	-1,214.00	-1,170.00	-4,787.00	-4,780.00	-4,809.00
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>12,921.00</b>		<b>9,463.00</b>	<b>3,261.00</b>	<b>114.00</b>	<b>83.00</b>	<b>3,335.00</b>	<b>3,335.00</b>	<b>3,335.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>2,678.00</b>		<b>2,243.00</b>	<b>368.00</b>	<b>34.00</b>	<b>33.00</b>	<b>135.00</b>	<b>135.00</b>	<b>135.00</b>
<b>Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>2,024.00</b>		<b>2,009.00</b>	<b>15.00</b>					
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	250.00		250.00						
Invatamant prescolar	65.02.03.01	250.00		250.00						
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	1,774.00		1,759.00	15.00					
Invatamant secundar inferior	65.02.04.01	1,774.00		1,759.00	15.00					
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>654.00</b>		<b>234.00</b>	<b>353.00</b>	<b>34.00</b>	<b>33.00</b>	<b>135.00</b>	<b>135.00</b>	<b>135.00</b>
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	654.00		234.00	353.00	34.00	33.00	135.00	135.00	135.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	654.00		234.00	353.00	34.00	33.00	135.00	135.00	135.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>3,900.00</b>		<b>3,870.00</b>	<b>30.00</b>			<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>3,900.00</b>		<b>3,870.00</b>	<b>30.00</b>			<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,840.00		3,840.00				3,000.00	3,000.00	3,000.00
Alimentare cu apa	70.02.05.01	3,740.00		3,740.00						
Amenajari hidrotehnice	70.02.05.02	100.00		100.00				3,000.00	3,000.00	3,000.00
Iluminat public si electrificari rurale	70.02.06	60.00		30.00	30.00					
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>6,343.00</b>		<b>3,350.00</b>	<b>2,863.00</b>	<b>80.00</b>	<b>50.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>6,243.00</b>		<b>3,250.00</b>	<b>2,863.00</b>	<b>80.00</b>	<b>50.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	6,243.00		3,250.00	2,863.00	80.00	50.00	200.00	200.00	200.00
Drumuri si poduri	84.02.03.01	6,043.00		3,150.00	2,763.00	80.00	50.00	200.00	200.00	200.00
Strazi	84.02.03.03	200.00		100.00	100.00					
<b>Alte actiuni economice (cod 87.02.01+87.02.03+87.02.04+87.02.05+87.02.50)</b>	<b>87.02</b>	<b>100.00</b>		<b>100.00</b>						
Alte actiuni economice	87.02.50	100.00		100.00						
Partea VII-a. REZERVA, EXCEDENT / DEFICIT ( 98.02-99.02)	96.02	-12,921.00		-9,463.00	-3,261.00	-114.00	-83.00	-3,335.00	-3,335.00	-3,335.00
DEFICIT 1) 99.02.97	99.02	-12,921.00		-9,463.00	-3,261.00	-114.00	-83.00	-3,335.00	-3,335.00	-3,335.00
Deficitul sectiunii de dezvoltare	99.02.97	-12,921.00		-9,463.00	-3,261.00	-114.00	-83.00	-3,335.00	-3,335.00	-3,335.00

Ordonator Principal de credite,  
Strugari Ioan